

EMMESSAR BIOTECH & NUTRITION LTC						
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2015						Rs. In lacs
Particulars	Current Qtr Ended 31.03.2015 Audited (1)	Preceding Qtr. Ended 31.12.2014 Unaudited (2)	9 month Period ended 31.12.2014 Unaudited (3)	Correspondin Qtr. Ended 31.3.2014 Audited (4)	Current Year Ended 31.03.2015 Audited (5)	Previous year Ended 31.03.2014 Audited (6)
01) Sales / Income from Operations (Gross)	7.59	153.06	220.53	51.51	228.12	140.00
Less: Excise Duty	0.04	5.60	9.05	1.86	9.09	3.14
01(a) Net Sales / Income from operations	7.55	147.46	211.48	49.65	219.03	136.86
(b) Other Income	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	7.55	147.46	211.48	49.65	219.03	136.86
02) Expenditure						
(a) (Increase) / Decrease in stock in trade	-36.24	48.11	9.29	27.22	-26.95	-9.08
(b) Consumption of Raw materials	18.92	38.76	83.35	7.72	102.27	53.32
(c) Purchase of Traded goods	0.00	0.00	0.00	0.00	0.00	0.67
(d) Employee Cost	8.40	8.07	20.02	6.81	28.42	22.77
(e) Depreciation	1.73	1.71	5.14	14.34	6.87	19.59
(f) Other Expenditure	25.35	43.40	104.53	13.13	129.88	75.54
(g) Expenditure (a to f)	18.16	140.05	222.33	69.22	240.49	162.81
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	-10.61	7.41	-10.85	-19.57	-21.46	-25.95
04) Other Income	0.37	0.78	5.36	0.84	5.73	9.22
05) Profit before Interest and Exceptional Items (3 + 4)	-10.24	8.19	-5.49	-18.73	-15.73	-16.73
06) Interest	0.00	0.00	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	-10.24	8.19	-5.49	-18.73	-15.73	-16.73
08) Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
09) Profit / (-) Loss from Ordinary Activities Before Taxation (7 + 8)	-10.24	8.19	-5.49	-18.73	-15.73	-16.73
10) Tax Expense (Deferred Tax)	-3.94	0.00	0.00	11.08	-3.94	13.98
11) Net Profit / (Loss) from Ordinary Activities after Taxation (9 - 10)	-6.30	8.19	-5.49	-29.81	-11.79	-30.71
12) Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	-6.30	8.19	-5.49	-29.81	-11.79	-30.71
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
16) Earning per Shares	-0.13	0.16	-0.11	-0.60	-0.24	-0.61
a) Basic & diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)						
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)						
PART II						
A. PARTICULARS OF SHAREHOLDINGS						
1) Public Shareholding						
- No. of Shares	2302713	2154731	2154731	2302713	2302713	2302713
- Percentage of Shareholding	46.09	43.13	43.13	46.09	46.09	46.09
2) Promoters & Promoter Group Shareholding						
a) Pledged / Encumbered						
- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as % of the total shareholding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as % of the total Share Capital of the Company)						
b) Non Encumbered						
- No. of Shares	2693387	2841369	2841369	2693387	2693387	2693387
- Percentage of Shares (as % of the total shareholding of the Promoter & Promoter Group)	100	100	100	100	100	100
- Percentage of shares (as % of the total Share Capital of the Company)	53.91	56.87	56.87	53.91	53.91	53.91
Particulars Three Months ended 31.03.2015						
B. INVESTORS COMPLAINTS						
Pending at the beginning of the quarter			NIL			
Received during the quarter			NIL			
Disposed off during the quarter			NIL			
Remaining unresolved at the end of the quarter			NIL			

* The above results were reviewed by the Audit Committee of the Board of Directors.

* The above Audited Results were taken on record at the meeting of the Board of Directors held on 14th May, 2015.

* The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures

* During this quarter the Company has operated in 2 segments.

EMMESSAR BIOTECH & NUTRITION LTD

Quarter and Year ended Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement.					
[Rs. In Lakhs]					
	Qtr. Ended 31.03.2015 Audited	9 months ended 31.12.2014 Unaudited	Qtr. Ended 31.03.2014 Audited	Current year 31.03.2015 Audited	Previous year 31.03.2014 Audited
1. Segment Revenue (Net Sales / Income)					
a. Healthcare	7.52	37.30	29.36	44.82	47.29
b. Fine Chemicals	0.02	174.18	45.63	174.20	90.64
c. Others	0.12	5.36	0.92	5.48	1.47
Total:	7.66	216.84	75.91	224.50	139.40
Less: Inter Segment Revenue	0	0.00	0.00	0.00	0
Net Sales / Income from Operations	7.66	216.84	75.91	224.50	139.40
2. Segment Results (Profit / Loss) before Tax and Interest					
a. Healthcare	4.11	22.19	26.79	26.30	32.06
b. Fine Chemicals	10.99	15.11	3.79	26.10	23.65
c. Others	0.12	5.36	0.44	5.48	0.80
Total:	15.22	42.66	31.02	57.88	56.51
Less:					
Interest	0	0.00	0.00	0.00	0.00
Other Unallocable Expenditure net off Unallocable Income	25.46	48.15	49.75	73.61	73.24
Total Profit before Tax	-10.24	-5.49	-18.73	-15.73	-16.73
3. Capital Employed (Segment Assets - Segment Liabilities)					
a. Healthcare	13.41	6.63	11.42	13.41	11.42
b. Fine Chemicals	28.38	24.60	14.92	28.38	14.92
c. Others	-37.51	-32.23	-19.46	-37.51	-19.46
Total:	4.28	-1.00	6.88	4.28	6.88

Note: The Fixed Assets are employed for the general enterprise and are not segmental in nature.

The above results were taken on record at a meeting of the Board of Directors held on May 14, 2015

Mumbai
14-May-14

By order of the Board
Ashok M. Kadakia
Chairman

EMMESSAR BIOTECH & NUTRITION LTD

Statements of Assets & Liabilities

(Rs. In Lakhs)

	Particulars	As at 31.03.2015	As at 31.03.2014
A	EQUITY AND LIABILITIES		
1	SHAREHOLDER'S FUNDS:		
	(a) Share Capital	499.61	499.61
	(b) Reserves & Surplus	(362.17)	(341.55)
	Sub-total Shareholder's funds	137.44	158.06
2	Non-current Liabilities		
	(a) Long-term borrowings	4.79	7.08
	(b) Deferred tax liabilities (net)	10.04	13.98
	Sub-total Non-current liabilities	14.83	21.06
3	Current Liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payables	30.90	15.07
	(c) Other current Liabilities	54.40	27.62
	(d) Short-term provisions	4.37	0.49
	Sub-total Current Liabilities	89.67	43.18
	TOTAL EQUITY AND LIABILITIES	241.94	222.30
B	ASSETS		
1	Non-current Assets		
	(a) Fixed Assets	142.47	158.00
	(b) Non-current investments	0.57	0.54
	(c) Long-term loans and advances	11.90	7.40
	Sub-total Non-current Assets	154.94	165.94
2	Current Assets		
	(a) Inventories	68.77	33.20
	(b) Trade Receivables	3.93	17.01
	(c) Cash & Cash equivalents	2.40	3.04
	(d) Short-term loans and advances	11.90	3.11
	Sub-total Current Assets	87.00	56.36
	TOTAL ASSETS	241.94	222.30